

2015

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Abbeville, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	160,540	15,569	25,386
Debt Service	10-113				
Special Highway		8	17,575		
Water & Gas Utility		8	50,000		
Utility Reserve		9	103,747		
		9			
Totals		XXXXXX	331,862	15,569	
Notice of the vote to adopt required to be published and attached to the budg			No		County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					
			613,293 Nov 1, 2014 Total Assessed Valuation		

Assisted by:

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Date Attested: 08/04/ 2014

Nelson J. Stuedy
County Clerk

James H. Felt
Robert C. Olt
John F. Loyd
John F. Loyd

Governing Body

FILED

AUG 06 2014

Donna Patton
COUNTY CLERK

City of Abbyville, Kansas

2015

Computation to Determine Limit for 2015

	Amount of Levy	
1. Total tax levy amount in 2014 budget	+ \$ 16,850	✓
2. Debt service levy in 2014 budget	- \$ 0	
3. Tax levy excluding debt service	\$ 16,850	✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 2,953	✓	
5. Increase in personal property for 2014 :			
5a. Personal property 2014	+ 41,343	✓	
5b. Personal property 2013	- 45,307	✓	
5c. Increase in personal property (5a minus 5b)	+ 0		
	(Use Only if > 0)		
6. Valuation of annexed territory for 2014 :			
6a. Real estate	+ 0		
6b. State assessed	+ 0		
6c. New improvements	- 0		
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0		
7. Valuation of property that has changed in use during 2014	+ 0		1,075
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	2,953		4,028
9. Total estimated valuation July 1, 2014	613,293		
10. Total valuation less valuation adjustment (9 minus 8)	610,340		609,265
11. Factor for increase (8 divided by 10)	0.00484		.00661
12. Amount of increase (11 times 3)	+ \$ 82		111
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 16,932		16,961
14. Debt service levy in this 2015 budget	0		
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	16,932		16,961
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%		
17. Consumer Price Index adjustment (3 times 16)	\$ 253		
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'			
(15 plus 17)	\$ 17,185		17,214

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Abbyville, Kansas

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Vch
General	16,850	4,123	85	83
TOTAL	16,850	4,123	85	83

County Treas Motor Vehicle Estimate 4,123

County Treasurers Recreational Vehicle Estimate 85

County Treasurers 16/20M Vehicle Estimate 83

Motor Vehicle Factor 0.24469

Recreational Vehicle Factor 0.00504

16/20 Vehicle Factor 0.00493

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note. Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

[illegible]

City of Abbyville, Kansas

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,009	15,405	14,975
Receipts			
State of Kansas Gas Tax	2,218	2,270	2,290
County Transfers Gas	351	300	310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,569	2,570	2,600
Resources Available:	17,578	17,975	17,575
Expenditures			
Street Repair and Maint	2,173	3,000	17,575
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,173	3,000	17,575
Unencumbered Cash Balance Dec 31	15,405	14,975	0
2013/2014/2015 Budget Authority Amount	15,352	17,059	17,575

Adopted Budget Water & Gas Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	26,121	9,115	0
Receipts:			
Charges to Customers	47,196	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,196	50,000	50,000
Resources Available:	73,317	59,115	50,000
Expenditures			
Personal Services	1,119	1,000	1,000
Commodities		1,000	1,000
Contracted Services	63,083	57,115	48,000
Capital Outlay		0	0
Regulator		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	64,202	59,115	50,000
Unencumbered Cash Balance Dec 31	9,115	0	0
2013/2014/2015 Budget Authority Amount	111,141	86,621	50,000

City of Abbyville, Kansas

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	103,747	103,747	103,747
Receipts			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	103,747	103,747	103,747
Expenditures:			
Capital Outlay			103,747
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	103,747
Unencumbered Cash Balance Dec 31	103,747	103,747	0
2013/2014/2015 Budget Authority Amount	103,747	103,747	103,747

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Abbyville, Kansas
will meet on August 4, 2014 at 7 00 pm at Abbyville City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Abbyville City Building and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	34,544	25.551	36,500	25.387	160,540	15,569	25.386
Debt Service							
Special Highway	2,173		3,000		17,575		
Water & Gas Utility	64,202		59,115		50,000		
Utility Reserve					103,747		
Totals	100,919	25.551	98,615	25.387	331,862	15,569	25.386
Less Transfers	0		0		0		
Net Expenditure	100,919		98,615		331,862		
Total Tax Levied	12,145		16,850		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	475,330		663,729		613,293		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Denise Stuckey

City Official Title, City Clerk